

**THE FLORIDA BAR**  
International Law Section  
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	43,750	42,900.
3002-Affiliate Fees	1,600	1,000.
<b>Total Fee Revenue</b>	<b>45,350</b>	<b>43,900.</b>
3301-Registration-Live	45,000	45,000.
3331-Registration-Ticket	5,900	5,900.
<b>Total Registration Revenue</b>	<b>50,900</b>	<b>50,900.</b>
3351-Sponsorships	102,000	101,000.
3391 Section Profit Split	1,000	350.
3392-Section Differential	300	200.
<b>Other Event Revenue</b>	<b>103,300</b>	<b>101,550.</b>
3561-Advertising	750	0.
<b>Advertising &amp; Subscription Revenue</b>	<b>750</b>	<b>0.</b>
3699-Other Operating Revenue	500	500.
<b>Other Revenue Sources</b>	<b>500</b>	<b>500.</b>
3899-Investment Allocation	8,189	6,127.
<b>Non-Operating Income</b>	<b>8,189</b>	<b>6,127.</b>
<b>Total Revenue</b>	<b>208,989</b>	<b>202,977.</b>
4131-Telephone Expense	850	750.
4133-Internet Service	1,850	500.
4134-Web Services	14,000	14,000.
4301-Photocopying	1,000	0.
4311-Office Supplies	400	0.
<b>Total Staff &amp; Office Expense</b>	<b>18,100</b>	<b>15,250.</b>
5031-A/V Services	350	5,200.
5051-Credit Card Fees	2,522	1,525.
5101-Consultants	11,500	11,500.
5121-Printing-Outside	8,550	8,550.
<b>Total Contract Services</b>	<b>22,922</b>	<b>26,775.</b>
5501-Employee Travel	3,576	4,829.
5531-Board/Off/Memb Travel	2,000	4,000.
5599-Other Travel	1,000	0.
<b>Total Travel</b>	<b>6,576</b>	<b>8,829.</b>

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6001-Post 1st Class/Bulk	1,000	1,000.
6301-Mtgs TFB Annual Meeting	11,000	15,250.
6311-Mtgs General Meeting	5,750	1,500.
6319-Mtgs Other Functions	48,000	49,000.
6321-Mtgs Meals	10,000	19,000.
6325-Mtgs Hospitality	28,500	38,850.
6331-Mtgs Room Rental	2,500	0.
6341-Mtgs Equip Rental	5,000	0.
6401-Speaker Expense	1,000	0.
6451-Committee Expense	600	0.
6531-Brd/Off Special Project	4,000	9,000.
7001-Grant/Award/Donation	1,500	1,500.
7999-Other Operating Exp	1,700	950.
<b>Total Other Expense</b>	<b>120,550</b>	<b>136,050.</b>
8021-Section Admin Fee	16,740	15,894.
8101-Printing In-House	3,000	500.
8171-Course Approval Fee	0	150.
<b>Total Admin &amp; Internal Expense</b>	<b>19,740</b>	<b>16,544.</b>
9692-Transfer Out-Council of Sections	150	300.
<b>Total InterFund Transfers Out</b>	<b>150</b>	<b>300.</b>
<b>Total Expense</b>	<b>188,038</b>	<b>203,748.</b>
<b>Plus Revenue</b>	<b>208,989</b>	<b>202,977.</b>
<b>Less Expense</b>	<b>188,038</b>	<b>203,748.</b>
<b>Ending Fund Balance</b>	<b>20,951</b>	<b>(771.)</b>

**SECTION REIMBURSEMENT POLICIES:**

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(e) which is available from Bar headquarters upon request.